

	A	B	C	E	F	G	H	I
1	2021년 요한의집 세입결산서							
2	과목			구분	정부보조	시설부담	후원금	계
3	관	항	목					
4			입소비용수입	예산	0	76,056,000	0	76,056,000
5				결산	0	77,291,000	0	77,291,000
6				증감	0	-1,235,000	0	-1,235,000
7		입소비용수입		예산	0	76,056,000	0	76,056,000
8				결산	0	77,291,000	0	77,291,000
9				증감	0	-1,235,000	0	-1,235,000
10	입소자 부담금수입			예산	0	76,056,000	0	76,056,000
11				결산	0	77,291,000	0	77,291,000
12				증감	0	-1,235,000	0	-1,235,000
13			국고보조금	예산	1,259,314,870	0	0	1,259,314,870
14				결산	1,249,970,180	0	0	1,249,970,180
15				증감	9,344,690	0	0	9,344,690
16		보조금수입		예산	1,259,314,870	0	0	1,259,314,870
17				결산	1,249,970,180	0	0	1,249,970,180
18				증감	9,344,690	0	0	9,344,690
19	보조금수입			예산	1,259,314,870	0	0	1,259,314,870
20				결산	1,249,970,180	0	0	1,249,970,180
21				증감	9,344,690	0	0	9,344,690
22			지정 후원금	예산	0	0	17,635,000	17,635,000
23				결산	0	0	17,535,000	17,535,000
24				증감	0	0	100,000	100,000
25			비지정 후원금	예산	0	0	42,000,000	42,000,000
26				결산	0	0	47,224,440	47,224,440
27				증감	0	0	-5,224,440	-5,224,440
28		후원금수입		예산	0	0	59,635,000	59,635,000
29				결산	0	0	64,759,440	64,759,440
30				증감	0	0	-5,124,440	-5,124,440
31	후원금수입			예산	0	0	59,635,000	59,635,000
32				결산	0	0	64,759,440	64,759,440
33				증감	0	0	-5,124,440	-5,124,440
34			법인전입금	예산	0	15,000,000	0	15,000,000
35				결산	0	15,000,000	0	15,000,000
36				증감	0	0	0	0
37		전입금		예산	0	15,000,000	0	15,000,000
38				결산	0	15,000,000	0	15,000,000
39				증감	0	0	0	0
40	전입금			예산	0	15,000,000	0	15,000,000
41				결산	0	15,000,000	0	15,000,000
42				증감	0	0	0	0
43			전년도이월금	예산	3,432,210	29,208,933	0	32,641,143
44				결산	3,432,210	29,208,933	0	32,641,143
45				증감	0	0	0	0
46			전년도이월금(후원금)	예산	0	0	14,759,623	14,759,623
47				결산	0	0	14,759,623	14,759,623
48				증감	0	0	0	0

	A	B	C	E	F	G	H	I
49				예산	3,432,210	29,208,933	14,759,623	47,400,766
50		이월금		결산	3,432,210	29,208,933	14,759,623	47,400,766
51				증감	0	0	0	0
52				예산	3,432,210	29,208,933	14,759,623	47,400,766
53	이월금			결산	3,432,210	29,208,933	14,759,623	47,400,766
54				증감	0	0	0	0
55				예산	0	1,000,000	0	1,000,000
56			불용품매각대	결산	0	1,000,000	0	1,000,000
57				증감	0	0	0	0
58				예산	86,000	45,197	17,587	148,784
59			기타예금이자수입	결산	83,058	34,725	18,588	136,371
60				증감	2,942	10,472	-1,001	12,413
61				예산	0	23,908,100	0	23,908,100
62			기타잡수입	결산	0	23,691,456	0	23,691,456
63				증감	0	216,644	0	216,644
64				예산	86,000	24,953,297	17,587	25,056,884
65		잡수입		결산	83,058	24,726,181	18,588	24,827,827
66				증감	2,942	227,116	-1,001	229,057
67				예산	86,000	24,953,297	17,587	25,056,884
68	잡수입			결산	83,058	24,726,181	18,588	24,827,827
69				증감	2,942	227,116	-1,001	229,057
70	총합계			예산	1,262,833,080	145,218,230	74,412,210	1,482,463,520
71				결산	1,253,485,448	146,226,114	79,537,651	1,479,249,213
72				증감	9,347,632	-1,007,884	-5,125,441	3,214,307