

2023년 요한의집 세입결산서

과목			구분	정부보조	시설부담	후원금	계
관	항	목					
		입소비용수입	예산	0	123,256,200	0	123,256,200
			결산	0	124,377,000	0	124,377,000
			증감	0	-1,120,800	0	-1,120,800
	입소비용수입		예산	0	123,256,200	0	123,256,200
			결산	0	124,377,000	0	124,377,000
			증감	0	-1,120,800	0	-1,120,800
입소자부담금수입			예산	0	123,256,200	0	123,256,200
			결산	0	124,377,000	0	124,377,000
			증감	0	-1,120,800	0	-1,120,800
		국고보조금	예산	1,589,959,850	0	0	1,589,959,850
			결산	1,539,208,090	0	0	1,539,208,090
			증감	50,751,760	0	0	50,751,760
	보조금수입		예산	1,589,959,850	0	0	1,589,959,850
			결산	1,539,208,090	0	0	1,539,208,090
			증감	50,751,760	0	0	50,751,760
보조금수입			예산	1,589,959,850	0	0	1,589,959,850
			결산	1,539,208,090	0	0	1,539,208,090
			증감	50,751,760	0	0	50,751,760
		지정후원금	예산	0	0	10,000,000	10,000,000
			결산	0	0	11,570,000	11,570,000
			증감	0	0	-1,570,000	-1,570,000
		비지정후원금	예산	0	0	36,000,000	36,000,000
			결산	0	0	29,346,200	29,346,200
			증감	0	0	6,653,800	6,653,800
	후원금수입		예산	0	0	46,000,000	46,000,000
			결산	0	0	40,916,200	40,916,200
			증감	0	0	5,083,800	5,083,800
후원금수입			예산	0	0	46,000,000	46,000,000
			결산	0	0	40,916,200	40,916,200
			증감	0	0	5,083,800	5,083,800
		법인전입금	예산	0	28,000,000	0	28,000,000
			결산	0	28,000,000	0	28,000,000
			증감	0	0	0	0
	전입금		예산	0	28,000,000	0	28,000,000
			결산	0	28,000,000	0	28,000,000
			증감	0	0	0	0
전입금			예산	0	28,000,000	0	28,000,000
			결산	0	28,000,000	0	28,000,000
			증감	0	0	0	0
		전년도이월금	예산	103,939,549	26,627,894	0	130,567,443
			결산	103,939,549	26,627,894	0	130,567,443
			증감	0	0	0	0
		전년도이월금 (후원금)	예산	0	0	15,595,097	15,595,097
			결산	0	0	15,595,097	15,595,097
			증감	0	0	0	0
	이월금		예산	103,939,549	26,627,894	15,595,097	146,162,540
			결산	103,939,549	26,627,894	15,595,097	146,162,540
			증감	0	0	0	0
이월금			예산	103,939,549	26,627,894	15,595,097	146,162,540
			결산	103,939,549	26,627,894	15,595,097	146,162,540
			증감	0	0	0	0

과목			구분	정부보조	시설부담	후원금	계
관	항	목					
		기타예금이자 수입	예산	82,600	88,090	29,309	199,999
			결산	46,093	39,796	15,053	100,942
			증감	36,507	48,294	14,256	99,057
		기타잡수입	예산	0	27,360,000	0	27,360,000
			결산	20,340	27,452,700	1,650	27,474,690
			증감	-20,340	-92,700	-1,650	-114,690
		잡수입	예산	82,600	27,448,090	29,309	27,559,999
			결산	66,433	27,492,496	16,703	27,575,632
			증감	16,167	-44,406	12,606	-15,633
잡수입		예산	82,600	27,448,090	29,309	27,559,999	
		결산	66,433	27,492,496	16,703	27,575,632	
		증감	16,167	-44,406	12,606	-15,633	
총합계			예산	1,693,981,999	205,332,184	61,624,406	1,960,938,589
			결산	1,643,214,072	206,497,390	56,528,000	1,906,239,462
			증감	50,767,927	-1,165,206	5,096,406	54,699,127